SSUJ \$60,192.722	REVENUE FORECAST FY2023					7/26/2022				
NSTIUTION Distribution 1-A			2023	FISCAL YEAR	RSA					
FY2022										
### NF PADD2 ### N						FY23	FY23	FY22		
STITUTION Distribution "A" "B" Allocation (4970222) (74740221) 77470221) 8728 7508.25						Forecast 100% of	FORECAST	FORECAST		
SSUJ 160,192.722 SS.41,195.92 SS.15,196.90 SS.207.400 S		FY2022			Total	"A" + "B"	EETF	WF2000		
TYU	INSTITUTION	Distribution	"A"	"B"	Allocation	(4/5/2022)	(4/21/2022)	(7/14/2021)	FY23 Forecast Total	% Inc.
TIUI \$30,315(10) \$230,304.45 \$6,001.462 \$35,302.000 \$35,300.000 \$30,300.0000 \$30,30	ASUJ	\$69.192.722	\$54,108,582	\$5.158.898	\$59.267.480	\$59.267.480	\$8,586,284	\$0	\$67.853.764	-1.94%
AMM \$14,070,708 \$11,070,708 \$11,041,050 \$1	ATU		\$29,360,464	\$6,031,842		\$35,392,306	\$2,998,105		\$38,390,411	5.70%
APF \$14.404.003 \$116.007.004 \$116.007.004 \$11.005.005 \$10.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.27.004 \$13.005.204 \$13.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.337.004 \$12.005.205 \$2711.704 \$80.305.205 \$2711.704 \$10.005.205 \$2711.705	HSU	\$23,023,778	\$18,002,985	\$1,248,567	\$19,251,552	\$19,251,552	\$3,101,398		\$22,352,950	-2.91%
JAPS 9506-95-324 19-320-844 19-320-325-95-95-27-1125-95-327-00-15-	SAUM	\$19,676,708	\$15,437,518	\$1,841,082		\$17,278,600	\$1,833,614		\$19,112,214	-2.87%
MAIR	UAF	\$144,804,063	\$116,687,604	\$14,165,100	\$130,852,704	\$130,852,704	\$13,076,841	\$0	\$143,929,545	-0.60%
JAMP	UAFS	\$26,058,524	\$19,329,841	\$2,583,762	\$21,913,603	\$21,913,603	\$4,544,419	\$0	\$26,458,022	1.53%
APPS	UALR	\$66,634,479	\$53,625,950	\$2,711,254	\$56,337,204	\$56,337,204	\$7,876,020	\$0	\$64,213,224	-3.63%
Page	UAM	\$15,479,028	\$12,568,364	\$1,830,777	\$14,399,141	\$14,399,141	\$1,582,467	\$0	\$15,981,608	3.25%
NYE SUBTOTAL \$449,2741,096 \$392,293,277 \$41,366,389 \$443,396,814 \$54,396,814 \$54,377,80 \$0 \$457,475,711 1.70 NCC \$11,02,225 \$42,026 \$10,000,000 \$14,0	UAPB									
NCC	UCA									
SUBM \$14,865,154 \$11,163,207 \$246,556 \$11,410,155 \$11,400,155 \$2,133,883 \$801,945 \$14,46,891 \$4,										
SSUMM			+-,,	+,					¥,	
SSUMS 86,790,040 53,023,040 5191,662 84,015,302 84,015,302 50 82,790,914 86,000,421 4.05 50,000,421 84,737,746 \$3,297,333 83,356 \$3,350,698 \$3,350,698 \$0 \$11,154,308 \$44,737,746 \$3,297,333 \$3,350,698 \$3,350,698 \$0 \$11,154,308 \$44,677,240 4.66 50,000,421 \$4,400,421										
SSUTE \$4,777,449 \$5,225,977 \$560,758 \$5,596,715 \$0,596,715 \$0,51,147,628 \$4,507,244 \$4,507,245 \$1,163,366 \$0,515,163,365 \$4,507,244 \$5,307,341 \$5,307,341 \$0,522,245,000 \$3,053,060 \$0,507,441 \$5,302,237 \$0,500,746 \$1,163,360 \$1,163,366 \$1,163,										
SBITC										
SRTC \$3,385,655 \$5,663,516 \$16,700,641 \$5,155,685 \$5,007,461 \$5,007,004 \$1,070,041 \$5,155,085 \$5,007,461 \$5,007,004 \$5,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,004 \$1,007,007	ASUN									-6.03%
CCUIA \$5,115,185 \$3,302,277 \$500,714 \$3,009,551 \$3,009,951 \$0 \$1,350,337 \$5,159,280 \$0.50 \$1,400 \$1,100,700,700 \$1	ASUTR									-4.86%
ACC \$10,708,441 \$7,832,089 \$1,013,391 \$8,843,400 \$8,843,400 \$1116,714 \$783,221 \$10,743,415 0.33 ACC \$913,914 \$7,416,724 \$106,081 \$75,831,865 \$75,831,865 \$509,515 \$509,515 \$75,7204 \$66,021 \$11,783,150 \$83,809,99 \$1,065,002 \$8,445,531 \$8,445,631 \$1,677,004 \$668,021 \$11,783,855 1.31 WACC \$11,831,508 \$8,300,999 \$1,065,002 \$8,445,531 \$8,445,631 \$1,677,004 \$668,021 \$11,783,855 1.31 WACC \$13,391,139 \$1,395 \$10,850,002 \$8,445,531 \$1,000,000 \$1,000,000 \$2,775 CCUA \$4,681,807 \$2,806,434 \$430,924 \$3,336,627 \$3,336,267 \$0 \$1,271,841 \$4,608,100 \$2,775 CCUA \$11,253,005 \$8,509,259 \$715,000 \$3,000,227 CCUA \$1,200,244 \$3,773,301 \$475,521 \$9,255,717 \$10,007,300 \$529,085 \$10,007,200 \$2,775 CCUA \$7,252,444 \$3,773,301 \$475,521 \$9,205,722 \$9,607,202										
ACC \$3,219,344 \$7,416,724 \$16,6961 \$7,583,865 \$7,583,865 \$575,177 \$8,818,390 4.357 \$102,000 \$50,000 \$1,653,000 \$2,775,000 \$50,000 \$1,653,000 \$2,775,000 \$50,000 \$1,525,000 \$2,77										
## WACC										
NACC \$13,915,139 \$10,386,422 \$13,735,59 \$12,986,371 \$12,986,371 \$1,476,029 \$0 \$12,71,841 \$4,606,109 \$1.52,700 \$12,71,841 \$4,606,109 \$1.52,700 \$12,71,841 \$4,606,109 \$1.52,700 \$12,71,841 \$4,606,109 \$1.52,700 \$12,71,841 \$4,606,109 \$1.52,700 \$10,72,700 \$1.52,71,71,841 \$4,606,109 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$10,72,700 \$1.52,700 \$1.										
DECUA \$1,253,985 \$8,539,259 \$715,986 \$3,255,217 \$9,255,217 \$1,087,229 \$829,856 \$10,872,602 3.39 \$24,000 \$1,257,000 \$1,271,841 \$4,608,108 \$1,458 \$2,247,372 \$1,087,229		\$11,631,508		\$1,065,032		\$9,445,631	\$1,670,204	\$668,021	\$11,783,856	1.31%
COLIA	NWACC	\$13,915,139	\$10,385,422	\$1,673,549	\$12,058,971	\$12,058,971	\$1,476,029	\$0	\$13,535,000	-2.73%
ACC	ozc	\$4,681,897	\$2,896,343	\$439,924	\$3,336,267	\$3,336,267	\$0	\$1,271,841	\$4,608,108	-1.58%
ACC	PCCUA	\$11,253,985	\$8,539,259	\$715,958	\$9,255,217	\$9,255,217	\$1,087,529	\$529,856	\$10,872,602	-3.39%
SAUT \$5,340,491 \$5,220,367 \$276,317 \$5,558,684 \$5,568,684 \$5,568,684 \$5,568,684 \$5,521,887 \$5,521,8	SACC		\$5,731,301		\$6.207.822			\$461.389		-1.28%
BEAC \$7,658,624 \$5,221,887 \$133,077 \$5,334,956 \$5,554,956 \$0 \$1,975,199 \$7,301,157 \$4,027 ACCB \$5,265,545 \$3,322,65 \$663,332 \$4,566,956 \$4,856,956 \$4,8	SAUT									-7.42%
JACCHT	SEAC							\$1,975,199		-4.02%
JACCM	UACCB	\$5,265,542	\$3,923,626	\$663,332	\$4,586,958	\$4,586,958	\$0	\$866,760	\$5,453,718	3.57%
JACCERN \$3,930,290 \$3,064,504 \$448,130 \$3,512,634 \$3,512,634 \$294,772 \$0 \$3,807,406 \$3,174,778,801 \$11,4779,801 \$14,073,200 \$15,670,770 \$15,680,427 \$10,970,374 \$147,779,801 \$147,779,801 \$10,573,200 \$22,377,671 \$181,725,672 \$3.07 DTEC	UACCH-T									-5.92%
JA-PTC	UACCM									
DYPEC BUBTOTAL \$197,477,705 \$136,869,427 \$10,910,374 \$147,779,801 \$147,779,801 \$10,573,200 \$23,372,671 \$181,725,672 \$4.000 \$10,000 \$1,0	UACCRM	\$3,930,290	\$3,064,504	\$448,130	\$3,512,634	\$3,512,634	\$294,772	\$0	\$3,807,406	-3.13%
DITEC \$1,603,550 \$1,449,300 \$77,700 \$1,527,000 \$0 \$0 \$0 \$1,527,000 \$4.76° NE-ON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UA-PTC									-4.71%
RE-ON										
SSU-System										
SSU-Heritage \$383,529 \$335,909 \$32,027 \$367,936 \$367,936 \$0 \$0 \$367,936 \$4.07 SSU-CEC \$85,710 \$76,430 \$5,301 \$81,731 \$81,731 \$0 \$0 \$0 \$0 \$81,731 \$4.06 WACC-CPTC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
SSU-CEC \$85,710 \$76,430 \$5,301 \$81,731 \$0 \$0 \$0 \$81,731 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
WACC-CPTC	HSU-CEC									-4.64%
SAUT-ETA \$439,780 \$336,284 \$18,752 \$375,036 \$50,313 \$0 \$425,349 \$-3.28° \$404T-FTA \$1,881,395 \$1,596,896 \$84,047 \$1,860,943 \$1,860,943 \$127,342 \$0 \$1,860,285 \$1,596,896 \$84,047 \$1,860,943 \$1,860,943 \$127,342 \$0 \$1,860,285 \$1,596,896 \$84,047 \$1,860,943 \$1,860,943 \$127,342 \$0 \$1,860,285 \$1,860,943 \$1,860,943 \$127,342 \$0 \$1,860,285 \$1,885,845 \$1,885,845 \$1,885,845 \$1,885,845 \$10,871,852 \$1,076,396 \$118,464 \$2,369,274 \$2,369,274 \$415,032 \$0 \$2,784,306 \$4,1747,747 \$3,1747,747 \$1,860,135 \$1,860,138 \$10,871,452 \$1,076,396 \$56,652 \$1,130,048 \$1,130,048 \$10,591,376 \$0 \$11,724,424 \$7.85° \$1,845,845 \$1,076,396 \$56,652 \$1,130,048 \$1,130,048 \$10,591,376 \$0 \$11,724,424 \$7.85° \$1,845,845,845 \$1,845,8	NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0		N/A
AUT-FTA	SACC-Arboretum									N/A
JA-SYS	SAUT-ETA									
JA-AS \$2,664,245 \$2,250,810 \$118,464 \$2,369,274 \$2,369,274 \$415,032 \$0 \$2,784,306 \$4.511 A-DiVAgri										
JA-DivAgri \$76,335,030 \$82,510,131 \$3,290,007 \$65,800,138 \$78,814,589 \$0 \$73,614,727 \$3.56* JA-ASMSA \$10,871,452 \$1,076,396 \$56,652 \$1,133,048 \$1,33,048 \$10,591,376 \$0 \$11,724,424 \$7.85* JA-CS \$2,453,741 \$2,220,051 \$116,645 \$2,336,896 \$2,2336,896 \$2,2336,896 \$4.76* JA-CJI \$2,371,566 \$2,145,702 \$312,932 \$2,458,634 \$2,458,634 \$0 \$0 \$2,345,634 \$3.67* JAF-ARTP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
JA-ASMSA										
JA-CS \$2,453,741 \$2,220,051 \$116,845 \$2,336,896 \$2,336,896 \$0 \$0 \$2,336,896 \$4.76° JAF-ARTP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										7.85%
JA-CJI	UA-CS	\$2,453.741		\$116.845				\$0		
JAF-Autism	UA-CJI						\$0			3.67%
JAF-GWG	UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0		\$0	N/A
JAF-Pyro Center	UAF-Autism									N/A
JAF-WTC AR	UAF-GWG									
JALR-RAPS								\$0		N/A
JAMS S 104,809,826 \$33,612,237 \$4,400,644 \$88,012,881 \$88,012,881 \$13,560,963 \$0 \$101,573,844 -3.09 JAMS-ABUSE/RAPE/DV \$37,412 \$350,000 \$0 \$350,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
JAMS-ABUSE/RAPE/DV										
JAMS-Ped/Pysch/Res. \$36,678 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	UAMS-ABUSE/RAPE/DV							\$0		
JAMS-IC \$2,084,355 \$1,885,845 \$99,255 \$1,985,100 \$1,985,100 \$0 \$0 \$1,985,100 \$4,76° JAMS-IC \$6,016,725 \$5,166,423 \$271,917 \$5,438,340 \$5,438,340 \$337,449 \$0 \$5,775,789 JAPB-Nonformula \$3,996,620 \$3,573,345 \$244,963 \$3,818,308 \$3,818,308 \$0 \$0 \$0 \$3,818,308 JATTI Y SUBTOTAL \$227,383,121 \$178,047,264 \$9,715,260 \$187,762,524 \$187,762,524 \$34,142,595 \$0 \$221,905,118 \$2.41* JAM-Crossett \$3,490,719 \$2,387,536 \$484,395 \$4,848,395 \$4,848,395 \$4,848,395 \$4,848,395 \$4,948,395	UAMS-Child Safety							\$0		N/A
JAPB-Nonformula \$3,996,620 \$3,573,345 \$244,963 \$3,818,308 \$3,818,308 \$0 \$0 \$3,818,308 \$4.46	UAMS-Ped/Pysch/Res.								\$1,985,100	
NITTY SUBTOTAL \$227.383,121 \$178,047,264 \$9,715,260 \$187,762,524 \$187,762,524 \$34,142,595 \$0 \$221,905,118 -2.41* VIU-Ozark \$3,490,719 \$2,357,536 \$484,335 \$2,841,871 \$2,841,871 \$0 \$794,492 \$3,636,363 4.17* JAM-Crossett \$1,896,531 \$1,045,448 \$152,286 \$1,197,734 \$1,197,734 \$0 \$657,023 \$1,854,757 -2.20* JAM-MGehee \$2,557,271 \$1,560,952 \$227,377 \$1,788,329 \$1,788,229 \$0 \$706,095 \$2,494,424 -2.46* TECH CENTER SUBTOTAL \$7,944,521 \$4,963,936 \$863,997 \$5,827,934 \$0 \$2,157,610 \$7,985,544 \$0.22*	UAMS-IC									-4.04%
NTU-Ozark \$3,490,719 \$2,357,536 \$484,335 \$2,841,871 \$2,841,871 \$0 \$794,492 \$3,636,363 4.17* JAM-Crossett \$1,896,531 \$1,045,448 \$152,286 \$1,197,734 \$1,197,734 \$0 \$657,023 \$1,854,757 -2.20* JAM-McGehee \$2,557,271 \$1,560,952 \$227,377 \$1,788,329 \$1,788,329 \$0 \$706,095 \$2,494,424 -2.46* TECH CENTER SUBTOTAL \$7,944,521 \$4,963,936 \$863,997 \$5,827,934 \$5,827,934 \$0 \$2,157,610 \$7,985,544 0.52*	UAPB-Nonformula									-4.46%
JAM-McGehee \$1,896,531 \$1,045,448 \$152,286 \$1,197,734 \$1,197,734 \$0 \$657,023 \$1,854,757 -2.20' JAM-McGehee \$2,557,271 \$1,560,952 \$227,377 \$1,788,329 \$0 \$706,095 \$2,494,424 -2.46' TECH CENTER SUBTOTAL \$7,944,521 \$4,963,996 \$863,997 \$5,827,934 \$5,827,934 \$0 \$2,157,610 \$7,985,544 \$2.5'				\$9,715,260						
JAM-McGehee \$2,557,271 \$1,560,952 \$227,377 \$1,788,329 \$1,788,329 \$0 \$706,095 \$2,494,424 -2.46° [ECH CENTER SUBTOTAL \$7,944,521 \$4,963,936 \$863,997 \$5,827,934 \$5,827,934 \$0 \$2,157,610 \$7,985,544 0.52°										
TECH CENTER SUBTOTAL \$7,944,521 \$4,963,936 \$863,997 \$5,827,934 \$5,827,934 \$0 \$2,157,610 \$7,985,544 0.52°										
	TECH CENTER SUBTOTAL									
	TOTAL									

Revenue Stablilization Bills - Acts 225 and 226 of Fiscal Session, 2022